

## MARINA COAST WATER DISTRICT

11 RESERVATION ROAD, MARINA, CA 93933-2099 Home Page: www.mcwd.org TEL: (831) 384-6131 FAX: (831) 883-5995 DIRECTORS

THOMAS P. MOORE President

> JAN SHRINER Vice President

HERBERT CORTEZ PETER LE MATT ZEFFERMAN

#### Agenda Regular Meeting Water Conservation Commission MCWD Board Room, 11 Reservation Road, Marina, CA Thursday, January 9, 2020, 5:30 PM

This meeting has been noticed according to the Brown Act rules. The Water Conservation Commission meets regularly on the first Thursday of each month. The meetings normally begin at 5:30 p.m. and are held at the District Office at 11 Reservation Road, Marina, California.

Water Conservation Commission Mission Statement:

To provide input to the Board of Directors on matters pertaining to the preservation of the District's water resource through conservation, technological improvements and policy.

#### **Commission Members**

Phil Clark, Vice Chair (2 Vacant Public Member Seats) Bill Huynh Audra Walton Matt Zefferman (MCWD Board Liaison)

- 1. Call to Order
- 2. Roll Call
- **3.** Pledge of Allegiance
- **4. Oral Communications** Any person wishing to address the Commission on matters not appearing on the Agenda may do so at this time. Please limit your comment to three minutes. The public may comment on any other item(s) listed on the Agenda at the time the item(s) is considered by the Commission.
- 5. Consent Calendar
  - A. Approve the December 5, 2019 Meeting Minutes

This agenda is subject to revision and may be amended prior to the scheduled meeting. Pursuant to Government Code section 54954.2(a)(1), the agenda for each meeting of the Commission shall be posted at the District offices at 11 Reservation Road. The agenda shall also be posted at the following locations, but those locations are not official agenda posting locations for purposes of section 54954.2(a)(1): City of Marina City Hall, and, Marina Library. A complete Commission packet containing all enclosures and staff materials will be available for public review on Friday, January 3, 2020. Copies will also be available at the Commission meeting. Information about items on this agenda or persons requesting disability related modifications and/or accommodations should contact the Board Clerk 48 hours prior to the meeting at: 831-883-5910.

#### 6. Action Items

A. <u>Review of Submitted Applications for Available Seats on the Water Conservation</u> Commission and Consider Making Recommendations for Appointments to the Board

#### 7. Staff Reports

- A. Update on Staff Preparations to Notify Customers of New, HE Toilet Rebates
- B. Update on HE Toilet Rebates Provided Year-To-Date

#### 8. Commission Member Requests for Future Agenda Items

#### 9. Commissioner's Comments

10. Adjournment Set or Announce Next Meeting(s), date(s), time(s), and location(s):

| <b>Regular Meeting:</b> | Thursday, February 6, 2020, 5:30 p.m.,           |
|-------------------------|--|
|                         | MCWD Board Room, 11 Reservation Road, Marina, CA |

#### Marina Coast Water District Water Conservation Commission Agenda Transmittal

Agenda Item: 5

Meeting Date: January 9, 2020

Prepared By: Paula Riso

Approved By: Patrick Breen

Agenda Title: Consent Calendar

Staff Recommendation: The Water Conservation Commission approve the Consent Calendar as presented.

Background: 5-Year Strategic Plan Mission Statement – We provide our customers with high quality water, wastewater collection and conservation services at a reasonable cost, through planning, management and the development of water resources in an environmentally sensitive manner.

Consent calendar consisting of:

A) Approve the December 5, 2019 Meeting Minutes

Discussion/Analysis: See individual transmittals.

Environmental Review Compliance: None required.

Other Considerations: The Commission can approve this item, or they can pull the item for discussion.

Material Included for Information/Consideration: Draft minutes of December 5, 2019.

Action Required: \_\_\_\_\_Resolution \_\_\_\_\_Motion \_\_\_\_\_Review

**Commission Action** 

| Motion By | Seconded By | No Action Taken |  |
|-----------|-------------|-----------------|--|
| moution D |             |                 |  |
|           |             |                 |  |

Ayes\_\_\_\_\_

Noes

Absent

Abstained

#### Marina Coast Water District Water Conservation Commission Agenda Transmittal

| Agenda Item: 5-A                                 |                           | Meeting Date: January 9, 2020  |
|--|---------------------------|--|
| Prepared By: Paula Ris                           | 80                        | Approved By: Patrick Breen   |
| Agenda Title: Approve                            | the December 5, 2019 Me   | eting Minutes  |
| wastewater collection                            | and conservation service  | tatement – We Provide high quality water,<br>es at a reasonable cost, through planning,<br>ces in an environmentally sensitive manner. |
| Discussion/Analysis: The Commission's review and |                           | ember 5, 2019 meeting are provided for the   |
| Environmental Review                             | Compliance: None require  | d.   |
| Financial Impact:                                | YesX_No                   | Funding Source/Recap: None   |
| Other Considerations: T                          | he Commission can sugge   | st changes/corrections to the minutes.   |
| Material Included for I meeting.                 | Information/Consideration | : Draft minutes of the December 5, 2019  |
| Action Required:                                 | ResolutionX               | MotionReview   |
|  | Commissio                 | n Action   |
| Motion By  | Seconded By               | No Action Taken  |
| Ayes   |                           | Abstained  |
| Noes   |                           | Absent   |

#### Draft Minutes Water Conservation Commission December 5, 2019

#### 1. Call to Order:

The meeting was called to order at 5:33 p.m.

2. Roll Call:

Commission Members Present:

Phil Clark – Vice Chair Bill Huynh Audra Walton

Commission Members Absent:

Two vacant positions.

Staff Members Present:

Patrick Breen, Water Resources Manager Paul Lord, Water Conservation Specialist Paula Riso, Executive Assistant/Clerk to the Board

Audience Members:

Sarah Babcock Brian and Tina Babcock Mauricio Lopez Several CSUMB Students

3. Pledge of Allegiance:

Vice Chair Clark led the Pledge of Allegiance.

4. Oral Communications:

Mauricio Lopez and Carmen noted they were CSUMB students and were present to observe the meeting.

5. Consent Calendar:

A. Approve the October 10, 2019 Meeting Minutes:

Commissioner Huynh made a motion to approve the October 10, 2019 meeting minutes. Commissioner Walton seconded the motion. The motion was passed by the following vote:

| <b>Commissioner Walton</b> | - | Yes    | Vice Chair Clark | - | Yes    |
|----------------------------|---|--------|------------------|---|--------|
| Commissioner Huynh         | - | Yes    | Chair            | - | Vacant |
| Commissioner               | - | Vacant |                  |   |        |

Water Conservation Commission December 5, 2019 Page 2 of 3

- 6. Action Items:
  - A. Recognition of Community Member, Sarah Babcock, for her Dedicated Service to the Marina Coast Water District as a Member of the Water Conservation Commission:

Mr. Breen introduced this item and read the narration into the record.

Commissioner Huynh made a motion to approve the approve the recognition of Sarah Babcock for her dedicated service to the Marina Coast Water District Water Conservation Commission. Commissioner Walton seconded the motion. The motion was passed by the following vote:

| Commissioner Walton | - | Yes    | Vice Chair Clark | - | Yes    |
|---------------------|---|--------|------------------|---|--------|
| Commissioner Huynh  | - | Yes    | Chair            | - | Vacant |
| Commissioner        | - | Vacant |                  |   |        |

Vice Chair Clark presented Ms. Babcock with the Certificate of Recognition.

B. Recognition of Community Member, Shawn Storm, for his Dedicated Service to the Marina Coast Water District as a Member of the Water Conservation Commission:

Mr. Breen introduced this item and read the narration into the record.

Commissioner Walton made a motion to approve the recognition of Shawn Storm for his dedicated service to the Marina Coast Water District Water Conservation Commission. Commissioner Huynh seconded the motion. The motion was passed by the following vote:

| Commissioner Walton | - | Yes    | Vice Chair Clark | - | Yes    |
|---------------------|---|--------|------------------|---|--------|
| Commissioner Huynh  | - | Yes    | Chair            | - | Vacant |
| Commissioner        | - | Vacant |                  |   |        |

Commissioner Walton commented that both Ms. Babcock and Mr. Storm helped her out greatly during her transition period when she started on the Commission.

Vice Chair Clark commented that Mr. Storm attended every Commission and Board meeting while he served on the Commission and encouraged other Commission members to try to attend Board meetings to stay informed on what is happening in the District.

- 7. Staff Reports:
  - A. Receive Updated Gallons Per Capita Day (GPCD), Water Production, and Water Consumption Data:

Mr. Lord introduced this item and reviewed water production and consumption over the last several months. He noted that the District still meets the Stage 2 Goal of 20% below the usage from 2013.

Water Conservation Commission December 5, 2019 Page 3 of 3

B. Review Website Upgrades – Add Water Waste Reporting Web Page and Links:

Mr. Lord introduced this item and shared with the Commission how the water waste link worked. Vice Chair Clark commented that you can report water waste anywhere in California and once it is reported, it will go to the agency in charge of the area of the water waste.

C. Receive an Update on Changes to the Commission Membership:

Mr. Lord noted that there were two vacancies, one was to fill the remainder of a two-year term, and the other was to fill the remainder of a three-year term. He noted applications would be accepted through the end of December.

D. Developing WCC Goals and Objectives:

Mr. Breen introduced this item. Vice Chair Clark asked if there were any new goals from staff or the Board directed towards the WCC. Mr. Breen said there haven't been any new goals at this time. There was discussion on types of goals to consider, such as the Water Shortage Contingency Plan.

Commissioner Huynh suggested waiting until the new Commissioners take seat to discuss Goals and Objectives. Vice Chair Clark asked for more clarification on the list of Goals and Objectives and if independent study was allowed. Mr. Breen provided clarification and noted that independent study by Commissioners was allowed.

8. Commission Member Requests for Future Agenda Items:

Commissioner Walton asked if the Water Conservation Commission (WCC) could have a voice in the California Coastal Commission's (CCC) Cal Am Desal decision and asked if staff could draft a resolution in opposition of the Cal Am Desal Plant to be provided to the CCC from the WCC.

9. Commissioner's Comments:

Commissioner Huynh thanked Ms. Babcock and Mr. Storm for their service on the Commission. Vice Chair Clark strongly recommended that Commission members attend the Board meetings on a regular basis to see what is happening in the District. Commissioner Huynh asked to be included on the distribution of the Board meeting information.

#### 10. Adjournment:

The meeting was adjourned at 6:43 p.m.

#### Marina Coast Water District Water Conservation Commission Agenda Transmittal

Agenda Item: 6-AMeeting Date: January 9, 2020Prepared By: Paul Lord<br/>Reviewed By: Patrick BreenPresented By: Patrick Breen

Agenda Title: Review of Submitted Applications for Available Seats on the Water Conservation Commission and Consider Making Recommendations for Appointments to the Board.

Background: 5-Year Strategic Plan, Mission Statement – We Provide high quality water, wastewater collection and conservation services at a reasonable cost, through planning, management and the development of water resources in an environmentally sensitive manner.

Discussion/Analysis: As a result of two Commissioners leaving their seats in October and November respectively, two vacancies on the Water Conservation Commission exist.

Staff modified the Water Conservation Commission Membership Table (attached) to highlight the vacancies that are currently available. One available seat is for 11-months in length, and the other available seat is for 23-months in length. The Commissioner positions can start immediately, and the new commissioners may serve through December 2020, and December 2021.

As of January 3rd, the District has received one WCC application. The Commissioners are asked to review the submitted application and consider making a recommendation for appointment to the Commission. The Commission's recommendation will be considered by the Board of Directors at the January 29th Board meeting.

Environmental Review Compliance: None required.

Financial Impact: \_\_\_\_Yes \_\_X\_No Funding Source/Recap: None

Other Considerations: None.

Material Included for Information/Consideration: WCC Membership Table, January 9, 2020. Application for Public Service Appointment for Donna Ann Dulo.

| Action Required: | Resolution X | _Motion _    | Review |
|------------------|--------------|--------------|--------|
|                  | Board Acti   | on           |        |
| Motion By        | Seconded By  | No Action Ta | ıken   |
| Ayes             |              | Abstained    |        |
| Noes             |              | Absent       |        |

| Draft WCC Membership Table<br>January 9, 2020 |  |                      |  |  |
|---|--|----------------------|--|--|
|   | Water Conservation Commission Appo           | intments             |  |  |
| Position                                      | Term   | Current Commissioner |  |  |
| Position #1:                                  | 2 year term<br>January 2019 -  December 2020 | Vacant               |  |  |
| Position #2:                                  | 2 year term<br>January 2019 -  December 2020 | Audra Walton         |  |  |
| Position #3:                                  | 2 year term<br>January 2019 -  December 2020 | Bill Huynh           |  |  |
| Position #4:                                  | 3 year term<br>January 2019 - December 2021  | Vacant               |  |  |
| Position #5:                                  | 3 year term<br>January 2019 -  December 2021 | Phil Clark           |  |  |

Return to:



Marina Coast Water District

11 Reservation Road, Marina, CA 93933 (831) 384-6131 Fax (831) 883-5995 Or: Conservation@mcwd.org

## **Candidate for Water Conservation Commission**

Description of Duties: The Commission members are advisory to the Board of Directors and their mission is to set the outreach plans/event schedule for the year; review conservation goals and evaluation metrics; review and update Policies and Ordinances; review water loss programs within Water Resources Programs; and, make advisory recommendations on decisions coming before the Board of Directors.

| Name: Donna Ann Dulo   |
|--|
| Address: 223 Naples Rd Seaside CA 93955  |
| Home Phone: <u>831-277-2474</u> Business Phone: <u>831-277-2474</u>  |
| Email Address:    tyramisu1@gmail.com    Years as Customer of MCWD:    22  |
| Business Affiliation: Dept of Army Title: Engineer/Analyst   |
| Business Address: 400 Gigling Rd Room 1134 Dept. of Defense Center Seaside CA 93955  |
| Educational Background:JD - Monterey College of Law; MS - Naval Postgraduate School;   |
| MA - Naval War College; MAS - Embry-Riddle Aeronautical University; MS - Johns Hopkins University  |
| MBA - City University of Seattle; BS - US Coast Guard Academy & SUNY; Diploma - College of Naval   |
| Command & Staff; Diploma - Marine Corps Command & Staff College; Diploma - Defense Language Inst.  |
| Occupational Experience: Active Duty: US Coast Guard & US Army - 8 Years; 24 years in Department of Defense as DoD Civilian as Mathematician, Computer Scientist (current position - Software Engineer);<br>15 Years teaching experience including current position as Program Chair, Computer Science Dept at                     |
| Sofia University; Currently work with American Bar Association as a law book author and aviation law   |
| Solid Oniversity, Currently work with American Bar Association as a law book author and aviation law         consultant         Membership in Professional or Technical Organizations:         Society of Naval Architects & Marine Engineers (SNAME); American Mathematical Association; American                                 |
| Chemical Society (ACS); American Statistical Association; Disabled American Veterans (DAV); Institute  |
| for Electrical and Electronic Engineers (IEEE); American Bar Association (ABA)   |
| Civic or Community Experience, Memberships or Previous Public Service Appointments:<br>Board of Directors - United Nations Association - 2 years; Volunteer Firefighter & EMT - 16 years<br>in New Jersey and California; Defense Language Institute - Secretary: Academic Senate - 2 years  |
| Board of Directors - Roebling (NJ) Rescue Squad - 3 years;   |
| Experience or Special Knowledge Pertaining to Area of Interest: <u>Experienced in water conservation and</u><br>water operations, environmental protection from Coast Guard experience including participation in Exxon<br>Valdiz and other cleanups; Water Law class completed at MCL; Environmental Law class completed at Johns |

Hopkins; Strong interest in water conservation and environmental protection.

Donna Dulo

30 December 2019

Signature

Date

#### Marina Coast Water District Water Conservation Commission Staff Report

| Agenda Item: 7-A       | Meeting Date: January 9, 2019 |
|------------------------|-------------------------------|
| Prepared By: Paul Lord | Approved By: Patrick Breen    |

Subject: Update on Staff Preparations to Notify Customers of New, HE Toilet Rebates

Summary: Following Commission recommended and Board approved changes to the HE Toilet Rebate Program, staff prepared customer outreach materials and new rebate forms for custom use. In this report, staff will update the Commission on the program changes approved and show slides depicting the following new materials prepared for customer use:

- HE Toilet and Water-Free Urinal Rebate Program Description
- Updates to the MCWD web page
- New web page links to WaterSense and MaP Premium Toilets
- Informational flyer
- Bill message
- HE Toilet Rebate Form



## Marina Coast Water District

11 Reservation Road, Marina, CA 93933 (831) 384-6131 | Fax (831) 883-5995

## **Rebate Request** High-Efficiency Toilet & Water-Free Urinal

Return completed form to MCWD.

Please *clearly* print your name and address below. Please make sure to fill out *every* section of the form.

| 1. Property Address:    |  |   |  |       |
|-------------------------|--|---|--|-------|
| 2. Mail rebate to:      | Name                                       |   |  |       |
|                         | Address                                    |   |  |       |
|                         |  |   |  |       |
| -                       | _  |   | Mail Address:  |       |
|                         | / _  | _   | Commercial Industrial Institut   | ional |
| 5. l,                   | (Print Name)                               |   | (Signature)  |       |
| at the property add     | ress listed above,<br>ts(s), ultra high-ef | hereby certify the<br>ficiency toilet(s), | at I have installed one (or more) single or<br>or water-free urinals to replace one or m |       |
| Required upon sale      | or transfer of pro                         | operty? Yes                               | No Dual Flush? Yes No  | )     |
| Quantity: 1             | 2 3  | Other                                     |  |       |
|                         | aP Premium<br>Rated UHET                   | UHET<br>(1.1 gpf or less)                 | HET Water-Free<br>(1.28 gpf) Urinal  |       |
| 6. Toilet Manufacture   | er   |   | Toilet Model   |       |
| 7. Total number of to   | ilets at this proper                       | rty                                       | Total Number of urinals  |       |
| 8. Total number of toil | ets yet to be retrofi                      | tted to HET or UHE                        | T Urinals yet to be retrofitted to water-  | free  |
| 9. Attach the origina   | Il purchase receip                         | t and either mail                         | or hand deliver to the District Office.  | _     |
| Do                      | not write below                            | w this line. Re                           | served for MCWD use.   |       |
| Received by:            |  |   | Date:  |       |
| Accepted:               | ′es No                                     |   | Г  | 1     |
| Comments:               |  |   | Rebate Amount:   |       |
|                         |  |   | \$50 \$75 \$100 \$200  |       |
|                         |  |   | Other  |       |
|                         |  |   | 01-04-076-000 03-04-076-000  | 日本    |

### Marina Coast Water District High-Efficiency Toilet and Water-Free Urinal Rebate Program

- Rebate requests for toilet and clothes washer purchases are done on separate forms.
- Marina Coast Water District provides rebates for EPA WaterSense labeled High Efficiency (HET) and Ultra High Efficiency Toilets (UHET).
- Retrofitting to a WaterSense1.28 gpf toilet qualifies for a rebate equal to the net purchase price of the toilet, up to \$50. A higher rebate, up to \$75, is available when it is the last or only HET installed at an account, or when all toilets at an account have been retrofitted to HET's or UHET's.
- Installing an UHET (1.1 gpf or less) will qualify for a rebate up to \$100. A higher rebate, up to \$200, is available for MaP PREMIUM rated UHET's when it is the only UHET installed at an account or when all toilets at an account have been retrofitted to HET's or UHET's.
- A rebate equal to the purchase price, up to \$200, is also available for conventional urinal conversions to water-free urinals. A higher rebate, up to \$300, is available when it is the last water-free urinal installed at an account, or when all urinals at an account are retrofitted to water-free urinals.

| Type of Toilet or Urinal                                     | Max Rebate<br>Amount |
|--|----------------------|
| Above 1.28 gpf   | None                 |
| WaterSense HET: 1.28 gpf                                     | \$50                 |
| 1.28 gpf HET when all toilets are now HET'S/ UHET's          | \$75                 |
| WaterSense UHET: 1.1 gpf or less                             | \$100                |
| MaP Premium rated UHET and all toilets are now HET's/ UHET's | \$200                |
| Water-free urinal  | \$200                |
| Water-free urinal, and all urinals are now water-free        | \$300                |

A qualified list of WaterSense High Efficiency Toilets and MaP PREMIUM rated Ultra High Efficiency Toilets is available at the MCWD website, www.mcwd.org, under the Conservation tab.

- Original purchase receipts must be sent in with this request. Receipts older than one year will not be accepted.
- Customer requests for twenty rebates or more must be pre-approved.
- Rebates are limited and subject to available funds.
- Rebates are only available for customers and properties within the Marina Coast Water District service areas.
- Higher rebates may require verification of previous installations.

### **To Receive a Rebate**

- Save your original purchase receipt.
- Pick up a rebate form from our offices or download one from the MCWD website at www.mcwd.org.
- Fill out and complete every section of the rebate form, attach the original receipt, provide any required model verification, and mail or drop off the form and receipt at our main office located at 11 Reservation Road, Marina CA 93933.

## **Marina Coast Water District**

#### HE Toilet and Water-free Urinal Rebate Program Description

When replacing existing toilets and urinals having higher flush volumes, customers can receive reimbursement for the purchase of new, WaterSense labeled high-efficiency toilets, WaterSense and Map PREMIUM rated ultra-high-efficiency toilets, and water-free urinals.

#### Program Procedures, Terms of Agreement, and Eligibility Requirements

- Rebate application forms and sales receipts must be submitted within 1 year of purchase. Receipts older than one year will not be accepted. An original, dated sales receipt showing the itemized cost for the toilet and the method of payment in full is required.
- Original receipts cannot be returned to the customer once submitted for rebate request. District staff can make a copy of the receipt to give to the customer for their records.
- Rebate amounts are equal to the net purchase price of the toilet(s), up to the limits. Rebateeligible parts include the toilet tank, bowl and seat. Sales tax and labor charges are not rebated.
- The number of toilet rebates is limited to the number of qualifying toilets at the account.
- As rebates of \$600 or more can be considered taxable income by the IRS and the State, customers requesting rebates totaling \$600 or more will be asked to submit a federal W-9 form to allow reporting to the Internal Revenue Service and State of California.
- Rebate application forms can be requested via email addressed to conservation@mcwd.org, found online at MCWD.org, or picked up at the main office, 11 Reservation Road Marina, CA 93933.
- Incomplete or illegible rebate application forms will be denied and returned to the customer.
- Customer requests for six toilet rebates or more are subject to physical verification of
  installation. The District may request inspection of the installation site to confirm the installation
  of the qualifying toilet(s). A MCWD representative must be permitted to inspect the property to
  verify installation if requested.
- Customers may request up to 20 toilet rebates per year without pre-approval. Customer requests for more than 20 rebates must be pre-approved.
- Rebates for retrofitting projects that have obtained pre-approval are given priority and paid first out of the current fiscal year's budget or out of available funds. When funds are depleted, some pre-approved rebate requests may be held with other customer's rebate requests that are submitted late in the fiscal year, to be paid once additional funding is made available. Without available funding, these rebate requests may be held until the purchase date on the receipt is one-year past. Then, the rebate requests will be denied and returned to the customer.
- With the property owner's permission prior to installing the qualifying toilet(s), tenants may apply as a payee for a HE toilet and water-free urinal rebate.
- Rebates are only available on a first come, first serve basis. Rebates are limited and subject to available funds.
- Rebates are only available for customers and properties within the Marina Coast Water District service areas. The account must be in good standing.

- The Installation of any rebated device, appliance or fixture is the sole responsibility of the applicant, as is the determination of the adequacy and compatibility of the existing plumbing system.
- MCWD does not endorse specific brands, products or dealers; nor does it guarantee materials or workmanship; acceptance of such is customer's responsibility.
- MCWD assumes no responsibility or liability for any damage that may occur to an applicant's property as a result of participation in this program. Due to circumstances beyond its control, MCWD cannot guarantee that installation of rebated fixtures or measures will result in lower utility costs.
- All previous HET and UHET toilet installations count toward rebate quantity limits.
- New construction and replacement of HET or UHET toilets initially installed after 2006 do not qualify.
- All qualifying toilets must be EPA WaterSense labeled and/or MaP Premium-rated toilets. Only MaP PREMIUM-rated UHET's shall qualify for the optional and higher UHET rebate.
- Rebates are only provided when higher flow toilets and urinals are retrofitted to new, lower flow toilets and water-free urinals.
- The new HET's or UHET's installed may be single-flush or dual-flush models.
- MCWD may at any time, modify, suspend, or terminate this program without prior written notice.

#### Available Rebates

- The standard rebate for WaterSense labeled high-efficiency toilets (HET's) is equal to the net purchase price of the new toilet, not to exceed \$50.
  - An optional and higher rebate, up to \$75 per WaterSense labeled HET toilet, is available when the new toilet is the last or only HET or UHET toilet installed at an account, or when all toilets at an account are being retrofitted to HET or UHET toilets.
- The standard rebate for WaterSense labeled ultra-high efficiency toilets (UHET's) is equal to the net purchase price of the new toilet, not to exceed \$100.
  - An optional and higher rebate, up to \$200 is available when; the UHET toilet(s) is/are MaP PREMIUM-rated UHET toilet(s) and, when it is the last or only HET or UHET toilet installed at an account, or when all toilets at an account are being retrofitted to HET or UHET toilets.
- The standard rebate for retrofitting a conventional urinal to a water-free urinal is equal to the net purchase price of the new, water-free urinal not to exceed \$200.
  - An optional and higher rebate, up to \$300 is available when it is the last or only waterfree urinal installed at an account, or when all urinals at an account are retrofitted to water-free urinals.

# **Easy Ways to Save Water and Money**

Marina Coast Water District encourages you to save water and money by replacing thirsty lawns, old toilets, old clothes washers, and more.

# **MCWD Outdoor Incentive Programs**

# **ET Controller Incentive**

- **\$150 rebate** for replacing a standard controller with an approved six station evapotranspiration-based controller (ET Controller)
- **\$20.00 rebate** for each additional station beyond the initial six
- **\$750 maximum rebate** for ET controller and additional stations
- \$1,500 maximum rebate per site

# Lawn and Sprinkler Replacement Incentive

- **\$0.25 per square foot incentive** when lawn is replaced with new low water use landscape
- **\$0.25 per square foot incentive** when sprinkler irrigation system is converted to drip irrigation
- **\$2,000 maximum incentive** per site

# Rain or Soil Moisture Shut-off Switch Incentive

• **Up to \$50.00 incentive** for installing a rain or soil moisture shut-off switch to an existing controller



## Rainwater Catchment Incentive

- **\$1 incentive** for each gallon of the first 250 gallons rainwater storage
- **\$0.50 per gallon** for any additional storage over 250 gallons, not to exceed 2,500 gallons



For a detailed description on the different programs and to view the program requirements, please visit our website <u>www.mcwd.org</u> under the "Conservation Tab"

<u>Before you start any outdoor incentive projects, you must contact our Water</u> <u>Conservation staff</u> at 883-5905 or <u>conservation@mcwd.org</u>

Funds are provided on a limited first come first serve basis.



# **Indoor MCWD Rebate Programs**

# **Hot Water Recirculation Pump Incentive**

- Up to \$250.00 incentive for installing a new hot water recirculation system with pump
- Before you start installing the pump you must be enrolled in the program
- To enroll in the program, contact our Conservation Staff at 831-883-5905 or <u>conservation@mcwd.org</u>

# **High Efficiency Toilet and Water-Free Urinal Rebate**

| Type of Toilet or Urinal                                     | Max Rebate Amount |
|--|-------------------|
| Above 1.28 gpf   | None              |
| WaterSense HET: 1.28 gpf                                     | \$50              |
| 1.28 gpf HET when all toilets are now HET's / UHET's         | \$75              |
| WaterSense UHET: 1.1 gpf or less                             | \$100             |
| MaP Premium rated UHET and all toilets are now HET's/ UHET's | \$200             |
| Water-free urinal  | \$200             |
| Water-free urinal, and all urinals are now water-free        | \$300             |

# **High Efficiency Clothes Washer Rebate**

- **Up to \$150 rebate available** for purchasing an ENERGYSTAR rated clothes washer
- **Rebate dependent upon Water Factor** (gallons of water per ft<sup>2</sup> of laundry cleaned)

| Water Factor | Rebate Amount |
|--------------|---------------|
| Above 3.8    | None          |
| 3.5 - 3.8    | \$50          |
| 3.0 - 3.4    | \$100         |
| 2.9 or lower | \$150         |

To participate in the High Efficiency Toilet, Water-Free Urinal, or High Efficiency Clothes Washer programs, simply submit your receipt and rebate request form. Rebate requests of 20 or more must be pre-approved.

High efficiency toilet and clothes washer rebate forms can be found at our website, www.mcwd.org under the "Conservation Tab"

Funds are provided on a limited first come first serve basis.



# **Marina Coast Water District**

11 Reservation Road, Marina, CA 93933 Tel: (831) 384-6131 Fax: (831) 883-5995 To apply: Visit <u>www.mcwd.org</u> and view the "Conservation" tab

#### Marina Coast Water District Water Conservation Commission Staff Report

Agenda Item: 7-B

Meeting Date: January 9, 2020

Prepared By: Paul Lord

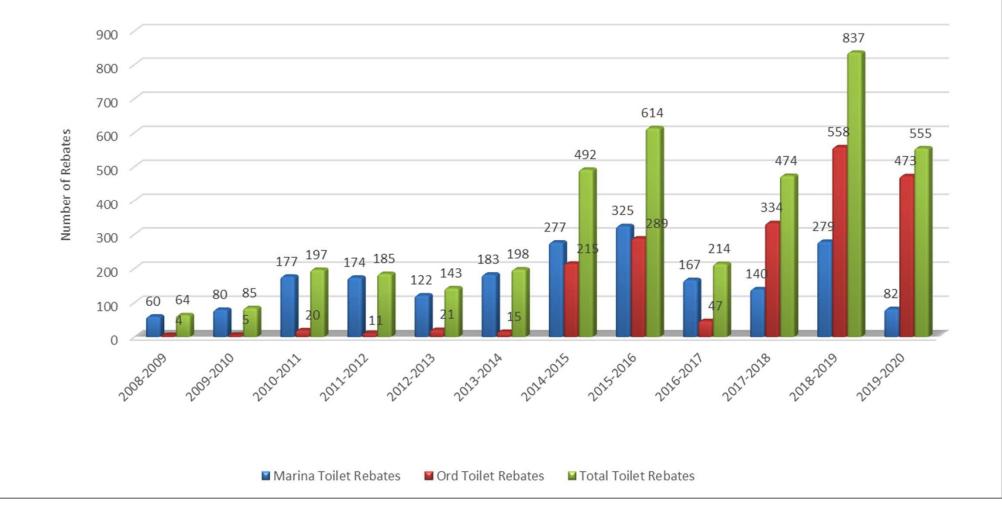
Approved By: Patrick Breen

Subject: Update on HE Toilet Rebates Provided Year-To-Date

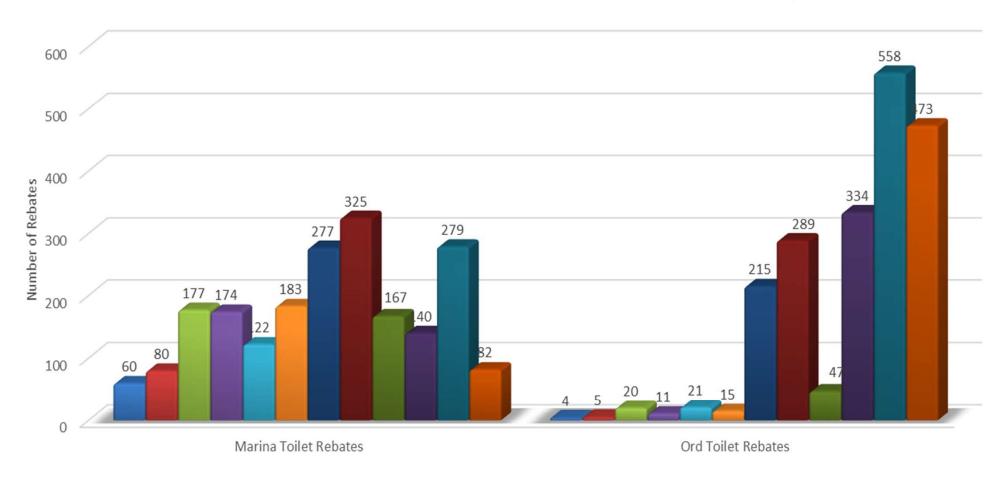
Summary: Halfway through what is expected to be a record year (fiscal year 2019-2020) for HE toilet rebates, staff will provide several powerpoint presentation slides showing the expenditures and number of HE toilet rebates provided to customers year-to-date:

- 81 rebate requests approved for 555 HE toilet rebates provided YTD
  - o 63 rebate requests for 82 HE toilet rebates in the Marina service area
  - 18 rebate requests for 473 HE toilet rebates in the Ord service area
    - 2 were large-scale Ord retrofit projects totaling 451 toilets
- \$126,250 budgeted for HE toilet rebates this fiscal year:
  - \$68,160 in total rebate expenditures to date
    - \$9,047 for the Marina service area
    - \$59,113 for the Ord service area
      - \$56,375 for the 2 large-scale Ord retrofit projects

### Toilet Rebates Marina vs. Ord FY 2008/2009- FY 2019/20 ytd



## Toilet Rebates Marina and Ord FY 2008/2009- FY 2019/20 ytd



#### ■ 2008-2009 ■ 2009-2010 ■ 2010-2011 ■ 2011-2012 ■ 2012-2013 ■ 2013-2014 ■ 2014-2015 ■ 2015-2016 ■ 2016-2017 ■ 2017-2018 ■ 2018-2019 ■ 2019-2020

# Toilet Rebates Budget vs. Expenditures FY 2008/09 - FY 2019/20 ytd

